

2013

5.4

USD 5.4 million has been allocated

56

56% of funds allocated to NGOs

0.5

about 0.5 million beneficiaries have been reached

104

104% beneficiaries have been reached

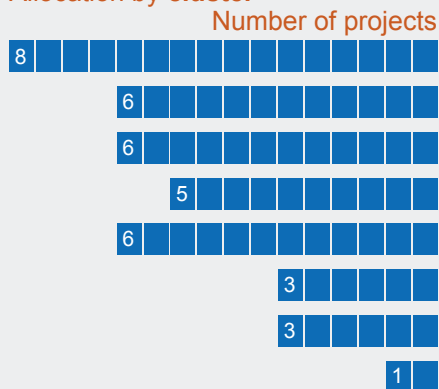
38

38 projects have been implemented

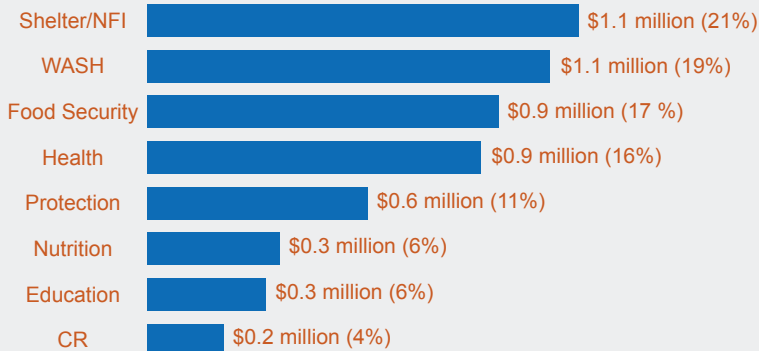
98

98% of funds have contributed significantly to gender equality

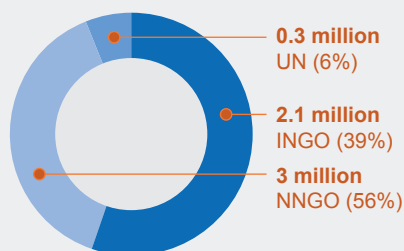
Allocation by cluster



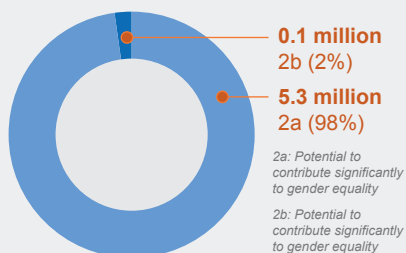
Amount allocated



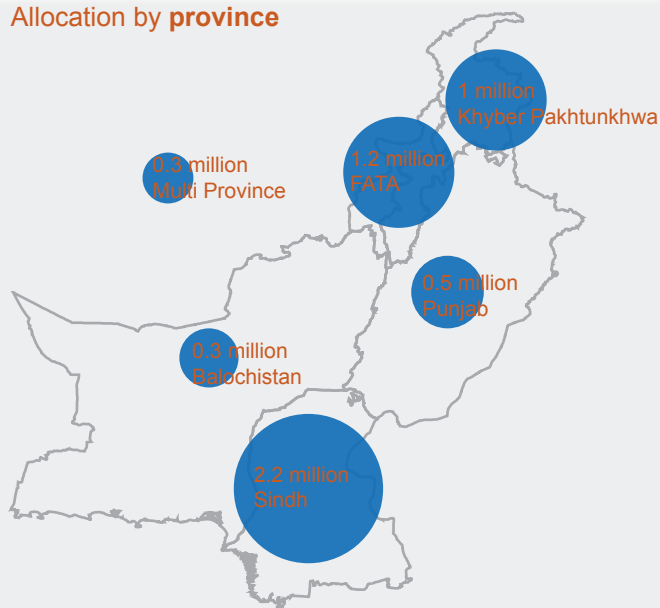
Allocation by organization type



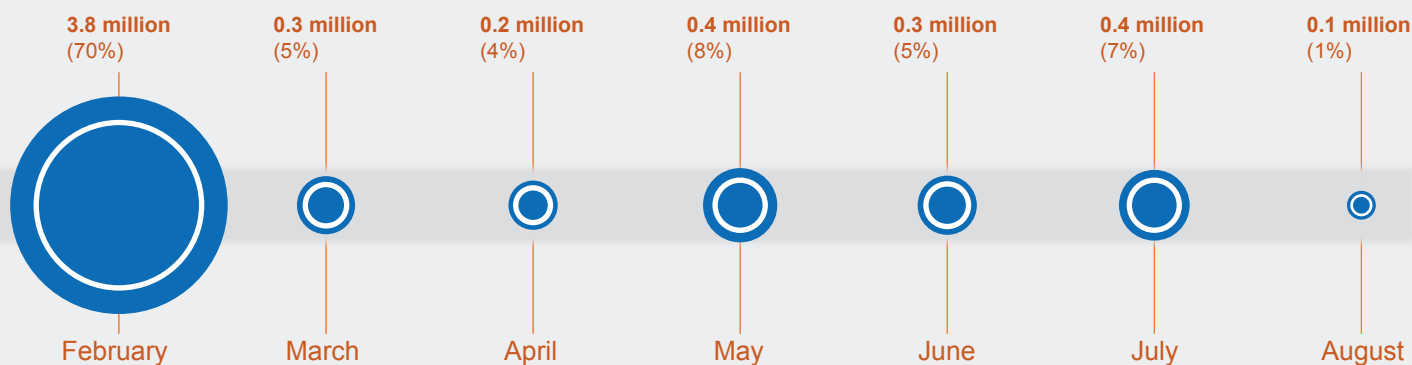
Allocation by gender marker scores



Allocation by province

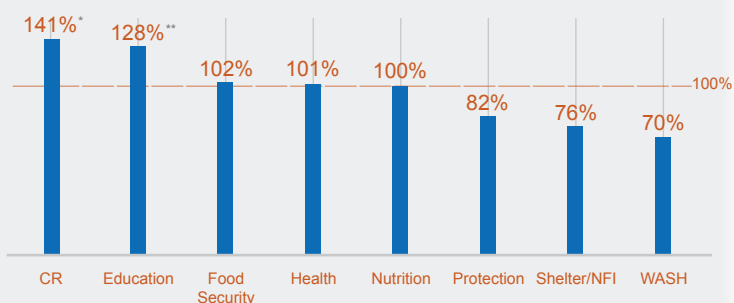


Allocation per month



Targets achieved against planned outputs

Average of **96%** targets achieved



* Cost efficiency allowed for additional community schemes.

** Modified type/content of NFI kits and cost efficiency increased number of kits and beneficiary.

Beneficiaries reached by cluster

469,843 beneficiaries have been reached

